

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (09/24)**

= Required Field

Local Agency Information

Funding Source: ARP-ESSER

Report Prepared By: Yusuf Akyar

Agency Name: Citizenship and Science Academy of Syracuse Charter School

Mailing Address: 1409 W. Genesee St

Syracuse

NY

13204

City

State

Zip Code

Telephone # of
 Report Preparer: 315-671-5470

County: Onondaga

E-mail Address: akyar@sany.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$804,436
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Paige Edgar	Intervention Specialist	7/1/23-6/30/24	\$70,000
Nicholas Giangioffe	Intervention Specialist	7/1/23-6/30/24	\$64,000
Stacy Hebbert	Intervention Specialist	7/1/23-6/30/24	\$65,000
Gillian Hahn	Speech Language Pathologist	7/1/23-6/30/24	\$42,907
Ashley Morehouse	Guidance Counselor	7/1/23-6/30/24	\$56,616
Kelly Martin	AIS Teacher	7/1/23-6/30/24	\$63,890
Mary Mitscher	AIS Teacher	7/1/23-6/30/24	\$23,352
Paige Edgar	Intervention Specialist	7/1/22-6/30/23	\$57,277
Nicholas Giangioffe	Intervention Specialist	7/1/22-6/30/23	\$62,000
Stacy Hebbert	Intervention Specialist	7/1/22-6/30/23	\$62,500
Gillian Hahn	Speech Language Pathologist	7/1/22-6/30/23	\$51,259
Ashley Morehouse	Guidance Counselor	7/1/22-6/30/23	\$56,855
Kelly Martin	AIS Teacher	7/1/22-6/30/23	\$56,500
Mary Mitscher	AIS Teacher	7/1/22-6/30/23	\$72,280

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$305,655
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Lisa Coward	Intervention Support Teacher	7/1/23-6/30/24	\$37,738
Sydney Graves	Intervention Support Teacher	7/1/23-6/30/24	\$39,197
Michael Palerino	Intervention Support Teacher	7/1/23-6/30/24	\$39,656
Julia Polk	Intervention Support Teacher	7/1/23-6/30/24	\$46,761
Farah Hamdi	Intervention Support Teacher	7/1/22-6/30/23	\$36,690
Jaymi Kent	Intervention Support Teacher	7/1/22-6/30/23	\$28,871
Michael Palerino	Intervention Support Teacher	7/1/22-6/30/23	\$34,400
JaQuan Williams	Intervention Support Teacher	7/1/22-6/30/23	\$35,515
Chianna Gambino	Intervention Support Teacher	7/1/22-6/30/23	\$6,827

Employee Benefits			
Subtotal - Code 80			\$307,008
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$1,110,091.00	9.76	\$108,345
Employee Retirement			
Other Retirement			
Social Security	\$1,110,091.00	7.65	\$84,922
Worker's Compensation			
Unemployment Insurance			
Health Insurance			\$113,741
Other(Identify)			

EQUIPMENT			
Subtotal - Code 20			\$66,000
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
8/11/2023	TEQ	4301	\$20,696
9/13/2023	TEQ	4358	\$45,304

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$804,436
Support Staff Salaries	16	\$305,655
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$307,008
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$66,000
Grand Total		\$1,483,099

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/18/2024 *Telga Haypli*
Date Signature

Telga Haypli Superintendent
Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code: 421800861124

Project #: 5880-21-5380

Contract #: _____

Agency Name: Citizenship and Science Academy of Syracuse Charter School

Funding Dates: 3/13/2020 TO 9/30/2024

Approved Budget Total: \$ 1,483,099

FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

Finance: Logged _____ Approved _____ MIR _____